

Sports Funding Spending 2016/17

£11,545



Priorities

- Focus on increasing the variety of sports we introduce to the children via curriculum PE lessons.
- CPD for staff delivered by specialist coach to support delivery and assessment of curriculum PE.
- To increase the number of clubs that are offered at different times of the day to all children; especially in Key Stage 1.
- To increase opportunities for children to participate in a variety of sports during the school day; developing skills of co-operation and team work

Focus	Cost	Expected outcomes	Impact and Sustainability
<p>Premier Sport</p> <p>1 Full Day of PE, working with 4 classes per day (plus time for CPD discussions and planning)</p> <p>Before school, Lunchtime plus After-School club on same day (parents to pay for before and after-school provision)</p> <p>Scheme of Work for Planning & Assessment</p> <p>Access to Premier Sport Online Schools Portal to view plans and assessments</p> <p>-Input on Child Assessments and End of year reports</p> <p>- Impact Reporting</p> <p>- Premier Sport Mentor to work alongside PE Lead to map out PE</p> <p>- Attendance at Parents Eve</p> <p>- Continuity of staff.</p> <p>- Relief cover available to cover absence</p> <p>Support of Assessment and Development Team when needed</p>	<p>Cost - £195 per day</p> <p>Annual Cost of £7, 410 based on 38 weeks (paid in 2 instalments</p> <p>Sept '16 & Feb '17)</p> <p>18 Children paying £3 per week for clubs would reduce</p> <p>Actual Cost Figure to £5, 466</p> <p>First instalment to be paid this budget = £2733</p> <p>** We are currently offering 20 places for both clubs with a total cost of £3 so this figure may be reduced slightly further) **</p>	<p>Focus on developing a structured programme of staff CPD.</p> <p>Years 1 - 6 sports coaching delivered by Premier Sports coach</p> <p>Variety of sports delivered increased</p> <p>Greater confidence of staff in their delivery of PE with support from Premier Sports</p> <p>Online resources, plans and assessment materials for staff to use</p> <p>Increase in number of Sports Clubs offered to Key Stage 1.</p> <p>Greater variety in times clubs are offered.</p>	<p>Sports delivery will take place on Monday each week and on this day all 4 classes per year group will be taught by Premier Sports Coach with class teacher present. This model will begin with Premier Sports coach leading sessions, moving to a shared approach eventually to class teacher leading sessions.</p> <p>Staff CPD for 4 x teachers per year group from 1-6 will have worked with a Premier Sports Coach by the end of this school year.</p> <p>Resources and plans will be accessed by teachers this year and can be used subsequently.</p> <p>Staff login to portal available for all teachers to access plans to support differentiation. Portal also offers information on participating and attainment - used by PE SL and presented to Governors.</p> <p>Depending on success of before school clubs this may be something we look at in future years.</p> <p>Full menu of before school , after school and lunchtime clubs offered to children across EYS - KS2.</p> <p>As new sports are introduced and teachers observe delivery we will then be able to offer these clubs using teachers to run them) in future.</p>

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<p>Offering lunchtime provision of Football coaching via external coaches - David Campbell Soccer School.</p> <p>2 days per week for all KS2 children in two separate coaching sessions</p>	<p>2 days per week @ £80 per session x 25 weeks</p> <p>= £4000</p>	<p>Offer free sports opportunities to a wider group of children at lunchtimes</p> <p>Increase skills levels for children participating in local competitions and representing our school.</p> <p>Develop skills of team work and co-operation.</p>	<p>We are able to accommodate 40 children daily from KS2.</p> <p>Some named children are accessing this club with spaces reserved for children to access independently.</p> <p>This opportunity is offered to some children are unable to access clubs at other times and for other reasons (e.g. financial)</p> <p>Coaches have worked in school for over 3 years with children across KS2 and also offer after school clubs.</p>
<p>Offering lunchtime provision of Netball coaching via external coaches - Southport Netball Club.</p> <p>4 days per week for all KS2 children in two separate coaching sessions</p>	<p>4 days per week @ £25 per session x 35 weeks</p> <p>= £3500</p>	<p>Offer free sports opportunities to a wider group of children at lunchtimes</p> <p>Increase skills levels for children participating in local competitions and representing our school.</p> <p>Develop skills of team work and co-operation.</p>	<p>We are able to accommodate 30 children daily from across KS2.</p> <p>Long standing relationship with coach means we are offered other opportunities from this - we are currently looking at being the base for a local hub for Netball High 5 teams.</p> <p>Currently at Southport Netball Club there are 15 Churchtown pupils attending.</p> <p>This number has remained steady and could rise - community impact.</p> <p>There are 2 children who have been identified at present who could progress to play at County level.</p> <p>Coaches have worked in school for 2 years with children across KS2 and also offer after school clubs.</p>
<p>Total</p>	<p>10,233</p>		